Wireless E-911 PSAP Funding Request/Report Worksheet

AP: James City County ECC	Period:	2004
Total Approved:	\$117,259.22	
Total Actual:		
Difference:		
II Load Data:		
Description	Estimated	Actual
otal telephone calls handled by the PSAP	154.629	
otal 911 calls handled by the PSAP	18,850	
otal wireless 911 calls handled by the PSAP	6.164	
Percentage of wireless to total calls :3.99%	Percentage of wireless to	9-1-1 calls :32.70%
uipment used only for Wireless E-911:		
Description	Estimated	Actual
otal dedicated wireless Equipment :	\$ 0.00	
ared Equipment:		
Description	Estimated	Actual
otal Shared Equipment for Formula:		
6 164		
Estimated: or or	Χ	= \$ 0.00
Actual:	X	=
	X	=
cal Exchange Costs (LEC):		
cal Exchange Costs (LEC): Description	X Estimated \$ 4,032.00	= Actual
cal Exchange Costs (LEC): Description Vireless trunks	Estimated	
Cal Exchange Costs (LEC): Description Vireless trunks Total LEC Costs:	Estimated \$ 4,032.00	
Description Vireless trunks Fotal LEC Costs: rsonnel Costs:	Estimated \$ 4,032.00 \$ 4.032.00	Actual
Description Vireless trunks Fotal LEC Costs: rsonnel Costs: Description	Estimated \$ 4,032.00	
Description Vireless trunks Total LEC Costs: rsonnel Costs: Description Salaries	Estimated \$ 4,032.00 \$ 4.032.00	Actual
Description Vireless trunks Total LEC Costs: rsonnel Costs: Description Salaries Description	Estimated \$ 4,032.00 \$ 4.032.00 Estimated \$ 766.435.00	Actual
Description Vireless trunks Total LEC Costs: rsonnel Costs: Description Salaries Overtime Benefits	Estimated \$ 4,032.00 \$ 4.032.00 Estimated \$ 766.435.00 \$ 23,133.00	Actual
Cal Exchange Costs (LEC): Description Wireless trunks Total LEC Costs: rsonnel Costs: Description Salaries Overtime Benefits Training costs	Estimated \$ 4,032.00 \$ 4.032.00	Actual
Cal Exchange Costs (LEC): Description Wireless trunks Total LEC Costs: rsonnel Costs: Description Salaries Overtime Benefits Training costs Total Shared Equipment for Formula: 6 164	Estimated \$ 4,032.00 \$ 4.032.00	Actual
Cal Exchange Costs (LEC): Description Wireless trunks Total LEC Costs: rsonnel Costs: Description Salaries Overtime Benefits Training costs Total Shared Equipment for Formula: 6 164	Estimated \$ 4,032.00 \$ 4,032.00	Actual
Cal Exchange Costs (LEC): Description Wireless trunks Total LEC Costs: rsonnel Costs: Description Salaries Overtime Benefits Training costs Total Shared Equipment for Formula: Estimated: 6,164 154,629 Increased to minimum	Estimated \$ 4,032.00 \$ 4,032.00	Actual
Description Vireless trunks Total LEC Costs: Tesonnel Costs: Description Salaries Description	Estimated \$ 4,032.00 \$ 4,032.00	Actual Actual = \$ 113,227.22
Description Wireless trunks Total LEC Costs: rsonnel Costs: Description Salaries Description	Estimated \$ 4,032.00 \$ 4,032.00	Actual Actual = \$ 113,227.22
Description Wireless trunks Total LEC Costs: Tesonnel Costs: Description Salaries Des	Estimated \$ 4,032.00 \$ 4,032.00	Actual Actual = \$ 113,227.22